# LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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#### FISCAL IMPACT STATEMENT

LS 6316 NOTE PREPARED: Feb 8, 2007
BILL NUMBER: HB 1042 BILL AMENDED: Feb 8, 2007

**SUBJECT:** Various BMV Issues.

FIRST AUTHOR: Rep. Orentlicher

BILL STATUS: 2<sup>nd</sup> Reading - 1<sup>st</sup> House

FIRST SPONSOR:

FUNDS AFFECTED: GENERAL IMPACT: State

X DEDICATED FEDERAL

<u>Summary of Legislation:</u> (Amended) This bill: (1) requires a Bureau of Motor Vehicles (BMV) license branch to remain open from 8:00 a.m. to 8:00 p.m. on Monday through Friday and from 8:00 a.m. to 5:00 p.m. on Saturday; (2) provides that a male who is or will be required to register with the Selective Service System may do so when he applies for issuance or renewal of certain licenses at the BMV.

Effective Date: July 1, 2007.

Explanation of State Expenditures: (Revised) (1) Branch openings: This part requires license branches to be open 69 hours per week, compared to the current 40 hours per week. The BMV reports there are 138 full-service branches in the state. Employee schedules would need to be rearranged to comply with the new hours. Based on background data, the Bureau of Motor Vehicles Commission (BMVC) would have sufficient resources to implement the new schedule. The fund affected is the state License Branch Fund, which supports the BMVC.

Background Information: All full-service branches are open Tuesday, 8:30 a.m. - 7:00 p.m; Wednesday through Friday, 8:30 a.m. - 5:00 p.m; and Saturday 8:30 a.m. to 12:30 p.m. License branches are closed on Monday. (The exception to this is the Monday before election day and election day; the Voter I.D. law specifies that license branches be open Monday, 8:30 a.m. to 8:00 p.m., and Tuesday, 6:00 a.m. to 7:00 p.m.)

On February 5, 2007, the BMVC reported 2,502 current employees with annualized salaries totaling \$38.6 M, while also reporting 89 vacancies with annualized salaries of \$893,738.

(2) *Selective Service Registration:* This provision will involve expenditures expected to range between \$15,000 and \$20,000 for information technology and forms. The fund affected is the Motor Vehicle

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Highway Account (MVHA) which supports the Bureau of Motor Vehicles (BMV). This requirement can be implemented within the existing resources of the BMV.

## **Explanation of State Revenues:**

## **Explanation of Local Expenditures:**

### **Explanation of Local Revenues:**

**State Agencies Affected:** Bureau of Motor Vehicles

### **Local Agencies Affected:**

<u>Information Sources:</u> Mike Barnhart, Legislative Liaison for the Bureau of Motor Vehicles, 317-233-1218.

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